



# IMPACT REPORT

## 2022-23 SCHOOL YEAR AND SUMMER

Spring Forward's mission is to provide educational programs at no cost to enhance the lives of families in our community.



## Programs

### After-School Programs

- Academics and homework help
- Enrichment
- Field Trips

# 200

PARTICIPANTS

### Intersession Camps

- Jr. Chefs
- Swimming
- Soccer
- Science and Nature

# 220

CAMPERS

## Summer Enrichment Camps

- Reading and Math
- Enrichment with Community Partners
- Field Trips

# 626

## CAMPERS

<b>439</b> Rock Island, Milan	<b>126</b> East Moline	<b>61</b> Moline
-------------------------------------	------------------------------	---------------------



# 38.2

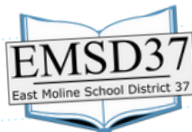
HOURS OF MATH & READING INSTRUCTION PER STUDENT



# 50.5

EXPERIENTIAL LEARNING HOURS PER STUDENT

Programs were planned in partnership and with support from:



# 2,200 Books

Building home libraries by giving away books at:

- Fright Night at Schwiebert Park
- Martin Luther King Center
- Stepping Up for Summer Learning
- Spring Forward After School Programs

# PROGRAM PARTNERS

- Rock Island Public Library
- The Martin Luther King Jr. Community Center
- Rock Island Parks and Recreation
- Figge Art Museum
- John Deere Lego League
- Nahant Marsh Education Center
- Putnam Museum and Science Center
- Iowa Department of Natural Resources
- Jackson County Conservation
- American Red Cross of the Quad Cities Area
- Augustana College
- University of Illinois Extension
- Ballet Quad Cities
- Quad City Symphony Orchestra
- Quad City Arts
- Scott County, Iowa Conservation
- Living Lands and Waters
- Davenport Parks and Recreation
- Circa '21 Dinner Playhouse
- WQPT PBS
- Nourish (Two Rivers YMCA)
- First Tee of the Quad Cities
- Illowa Council, Boy Scouts of America
- Rock Island Art Guild
- Girl Scouts of Eastern Iowa and Western Illinois
- Western Illinois University
- Junior Achievement of the Heartland
- Challenge to Change
- Bettendorf Family Museum
- East Moline Public Library
- Quad Cities Animal Welfare Center
- Mai: Tae Kwon Do, Karate & Hapkido
- Karpeles Manuscript Library Museum



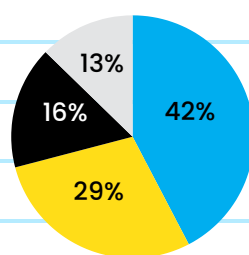
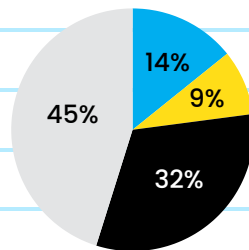
## Events

- The Spring Forward Party at Mercado on Fifth
- End of Summer Pool Party at Whitewater Junction
- Stepping Up for Summer Learning at the Vibrant Arena

## FINANCIALS

Spring Forward programs were funded with major support from:

- Doris and Victor Day Foundation
- United Way of the Quad Cities Area
- The Hubbell-Waterman Foundation
- Bechtel Trusts
- Deere and Company
- Grants through the Quad Cities Community Foundation



**TOTAL EXPENSES \$748,869**

Management & General	\$106,462
Fundraising	\$65,173
After School Programs	\$239,103
Summer Programs	\$338,131

**TOTAL REVENUE \$758,872**

School District Funding	\$321,263
Foundations and Trusts	\$217,000
Corporate and Individual Giving	\$124,063
Other Revenue Sources	\$96,546